

## FY 2015-2016 CDBG PUBLIC SERVICE ACCOMPLISHMENTS

Agency/Activity Name	Annual Action Plan Goals	Annual Action Plan Goals Achieved	CDBG Funding Expended
CASS/ Emergency Shelter Services	300 – Individuals	156 – Individuals	\$61,740.50
A New Leaf/La Mesita Family Shelter	30 – Individuals	31 – Individuals	\$55,885.69
City of Tempe/Homeless-Fair Housing Coordinator	200 – Individuals	350- Individuals	\$83,893.81
City of Tempe/Family Self Sufficiency Specialist	65 – Individuals	78 – Individuals	\$18,768.00
<b>TOTAL CDBG PS ACTIVITIES</b>			<b>\$220,288.00</b>

## FY 2015-2016 CDBG HOUSING ACCOMPLISHMENTS

Agency/Activity Name	Annual Action Plan Goals	Annual Action Plan Goals Achieved	CDBG Funding Expended
City of Tempe/Acquisition	5 – Households	In process	\$397,366.00
City of Tempe/Emergency Home Repair Program	10 – Households	7 - Households	\$131,173.27
City of Tempe/Lead Based Paint	10 – Households	1 Household	\$945.00
<b>TOTAL CDBG HOUSING ACTIVITIES</b>			<b>\$529,484.27</b>

## FY 2015-2016 CDBG FACILITIES ACCOMPLISHMENTS

Agency/Activity Name	Annual Action Plan Goals	Annual Action Plan Goals Achieved	CDBG Funding Expended
City of Tempe/Escalante Park Improvements	1 – Public Facility	1 Public Facility Improvement	\$315,004.07
<b>TOTAL CDBG FACILITES ACTIVITIES</b>			<b>\$315,004.57</b>

	<b>CDBG Funding Expended</b>
Administration	\$127,064.26
<b>GRAND TOTAL CDBG ACTIVITIES</b>	<b>\$1,191,840.60</b>